Scope of the Building Restoration and Improvement Projects

Headquarters Building

*It has been 20 years since our last Capital Campaign! A large majority of the funds sought in our 50th year (2020) will be for essential upgrades to the headquarters building, which has not had any major renovations or repairs made since Community Youth Services moved into the building in 2002.*

There have been several programmatic expansions at the building over the years, which have caused a lot of wear and tear, resulting in the need for these essential upgrades to take place in the immediate future.

As you will see from the attached timeline, many milestones at CYS have been met since we moved in, and while we’ve been good stewards, it’s time for a major refresh that brings us up to standard – especially given the high level of service we’re providing, and the expectations of our neighbors in downtown who are working hard to upgrade the look and feel of this community.

*Over 14 Programs are located at the headquarters building plus meeting rooms for workshops, board meetings and staff meetings.*

Charles Shelan Brighter Futures Youth Center

In November 2019, Rosie’s Place went to a 24/7 model to better support the young people on the streets – which nearly doubled the use of the facility.

The Building Restoration and Improvement campaign will support the necessary changes needed to meet the requirements of the programs expanding hours and the space needed to meet the growing needs of young people accessing services for year round comfort from the seasons.

*CYS is the home to Thurston County’s ONLY Youth Shelters-*

* Rosie’s Place serving youth 12-24, with the Young Adult Shelter serving young people 18-24 years old.

* Haven House is a crisis residential center with 10 beds for youth ages 12-17.*
**Essential Indoor Upgrades**
Single Use Bathroom Remodel/Gender inclusive, Lobby Reconfiguration and complete flooring replacement, HVAC system, Systems and equipment upgrades

**Essential Outdoor Upgrades**
Stucco repair, windows and awning fixes with building cleaning and paint.
Parking lot safety & security.

**Other Essential Upgrades**
Replace a deflating fleet for safe vehicles for staff travel and participant transportation; Defibrillator's accessible at each program location/floor, Exam room for Integrated Care

**Remodel to accommodate 24/7 needs**
Hardwire generator, bathroom remodel, fix leaks and windows, replace all HVAC units, update furnishings, replace flooring and add additional storage

**Sustainability Upgrades**
Reducing our carbon footprint and save money annually, we would like to add solar energy to our main building and Thurston County 24/7 programs, along with charging stations— with the intention of electric vehicles being added into our fleet.